



ESCAMBIA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

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Superintendent John Knott

Board Members Willie J. Grissett, Cynthia A. Jackson, Danny Benjamin, Mike Edwards, Kevin Hoomes, David Nolin, Rev. Dr. Coleman M. Wallace, Sr.

By the Numbers

	Schools¹	12
	Students/ADM²	4,268
	Free & Reduced Lunch	75%
	Community Eligibility Program	54%
	Number of Route Buses³	77
	State-Funded Buses ⁴	97%
	Students Bused	3,062
	Full-Time Employees	644
	Teachers	298
	Principals/ Assistant Principals	20
	Counselors	12
	Librarians	10
	Other Certified Employees	5
	Support Personnel	299

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$3,256,719

Cost of One Month's Operation⁵

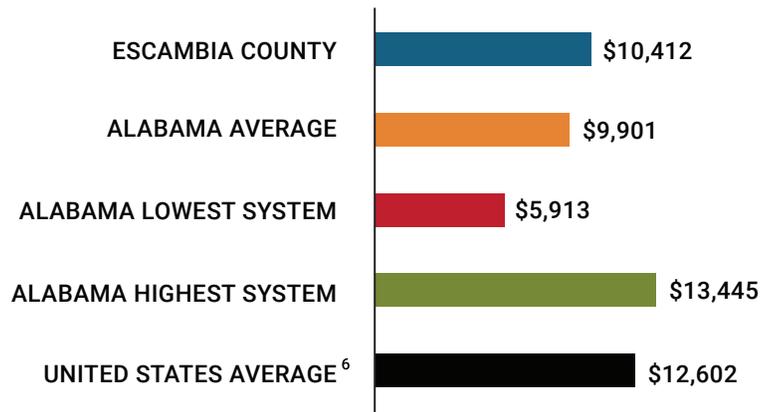


3.16

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Escambia County

Per Pupil Expenditures

Federal PPE Rank **49**

State PPE Rank **18**

Local PPE Rank **63**



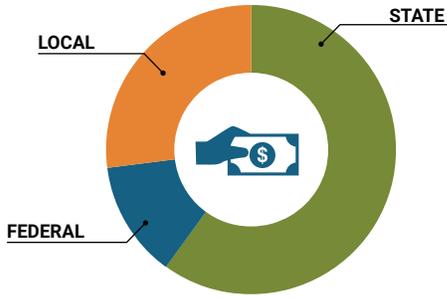
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 39

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$28,743,103	STATE	60%
\$5,971,014	FEDERAL	12%
\$13,090,099	LOCAL	27%
— \$3,313,940	Local 10-Mill Match	
\$9,776,159	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

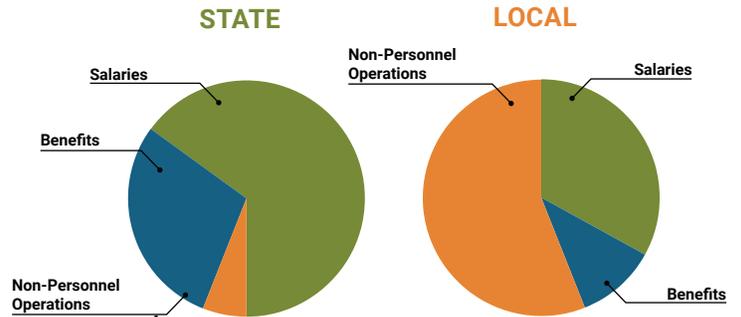
\$331,394

School System Spending

How did your school system spend state & local dollars?¹

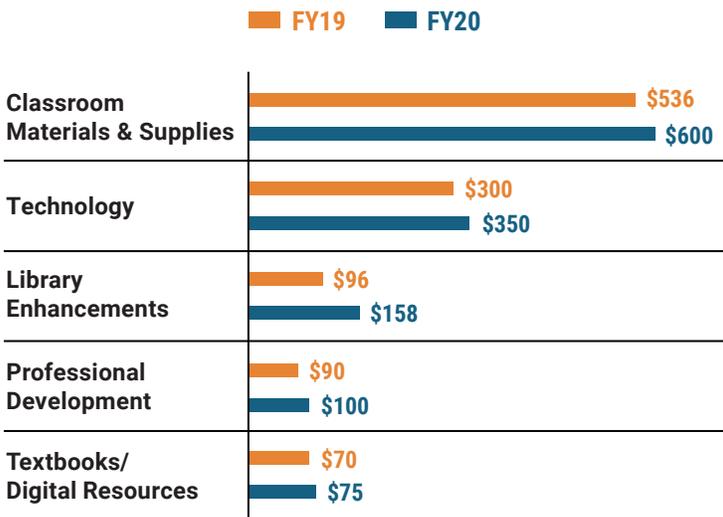
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$20,071,917	\$2,117,829
Benefits	\$8,725,794	\$701,817
Non-Personnel Operations	\$1,792,177	\$3,516,868
TOTAL	\$30,589,888	\$6,336,514

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 6% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$24,096,996** **DEBT PER STUDENT** **\$5,646**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

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Director of Government Relations

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